

San Luis Obispo Council of Governments



Ronald De Carli, Executive Director

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Expressways and Freeways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

April 28, 2006

Abhijit Bagde
Division of Transportation Programming
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USEPA
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Dear Colleagues:

On April 3, 2006 the SLOCOG approved Formal Amendment No. 13. The formal amendment modified the following projects listed in Table 1 below. A copy of the Project Fact Sheets are also attached along with the FTIP Amendment Change Report. Financial constraints are attached.

NO.	MPO ID/ PPNO	PROJECT TITLE	CHANGE
1	113-0000-0154	Morro Bay Harborwalk	Added \$900K in R-TE. Added \$500K State Coastal Conservancy funding. SLOCOG Board approved \$900k regional TE funds Apr 3, 2006. Allocation request to be made 6/06.
2	113-0000-0214	Promenade IV	Added \$600K in R-TE. SLOCOG Board approved \$600k additional R-TE funding Apr 3, 2006. Allocation request to be made 6/06.
3	213-0000-0057	SLORTA operating with 5311	Added funding by \$261K per new estimates provided 2/06.
4	223-0000-0002	Cayucos Scenic Viewshed	New Project. Added \$500K in NSB; 150K in R-TE. Federal byway grant approved (SB-2005-CA3). SLOCOG Board R-TE approval Feb 5, 2006. CTC approval, April 2006.
5	223-0000-0003	Cayucos Old Creek Bridge Crossing	New Project. Added \$200K in NSB. Federal Scenic Byway grant awarded (SB-2005-CA5). Non federal match provided by multiple agencies (SLOCOG, Coastal Cons., County)

If you have any questions regarding these amendments, please feel free to call Richard Murphy at 805-781-5754

Sincerely,

Ronald L. De Carli
Executive Director



**SAN LUIS OBISPO
COUNCIL OF GOVERNMENTS**

Assuring an efficient and balanced transportation system for San Luis Obispo County.

MAIN MENU > REPORTS > RTP AMENDMENT CHANGE REPORT

TransInfo

MAP | CHANGE PASSWORD | LOGOUT | SLOCCOG

RTP AMENDMENT CHANGE REPORT									
5 PROJECTS LISTED									
LEAD AGENCY	PROJECT ID	PPNO	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS
ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL	ALL
Morro Bay, City of	11300000154	0673	Morro Bay Harborwalk	+150%	+\$1,400,000	\$935,000	\$2,335,000	Revise Funding - Add New Funding Source, Increase Regional TE funding	Change project name, SLOCCOG Board approved \$800k regional TE funds Feb 5, 2006. Allocation request to be made in ty 5/06. CTC may require allocation in ty 5/06.
Pismo Beach, City of	11300000214	1106	Promenade IV	+75%	+\$600,000	\$769,000	\$1,369,000	Revise Funding - Increase Funding	SLOCCOG Board approved \$600k additional R-TE funding Feb 5, 2006. City increase Regional TE funding by \$600k in to request increase in ty 06. CTC may delay to ty 07.
San Luis Obispo Regional Transit County	21300000057	6311	SLORTA operating with Cayucos Scenic Viewshed	+18%	+\$261,000	\$1,490,000	\$1,751,000	Revise Funding - Increase Funding, per new estimates provided 2/06	New estimates provided 2/06
San Luis Obispo County	22300000002		Viewshed			\$1,500,000	New Project		Federal bway grant approved (SB-2005-CA3), SLOCCOG Board R-TE approval Feb 5, 2006. CTC approval, April 2006.
San Luis Obispo County	22300000003		Cayucos Old Creek Bridge Crossing			\$260,000	New Project		Federal Scenic Bway grant awarded (SB-2005-CA5), Non federal match provided by multiple agencies (SLOCCOG, Coastal Comm, County)
TOTAL						\$3,624,000	\$5,250,000		

EXPORT TO EXCEL

RE-RUN REPORT

**2004 Regional Transportation Improvement Program
Draft Amendment No. 13
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 21300000057			Capacity Status: NCI					RTIP #: 04-13		
TITLE: SLORTA operating with 5311										
DESCRIPTION: SLORTA operating expenses with 5311 funds										
CHANGE REASON: Revise Funding - Increase Funding, per new estimates provided 2/06										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5311	\$1,006		\$218	\$227	\$561					\$1,006
Local Funds	\$745		\$218	\$227	\$300					\$745
TOTAL	\$1,751		\$436	\$454	\$861					\$1,751
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON

San Luis Obispo County

MPO ID: 22300000002			Capacity Status: NCI					RTIP #: 04-13		
TITLE: Cayucos Scenic Viewshed										
DESCRIPTION: Purchase scenic easement of 910 acres bounded by Highway 1 and the ocean front Estero Bluffs State Park.										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$850				\$850				\$850	
National Scenic Byways Prog.	\$500				\$500				\$500	
STIP-RIP	\$150				\$150				\$150	
TOTAL	\$1,500				\$1,500				\$1,500	

MPO ID: 22300000003			Capacity Status: NCI					RTIP #: 04-13		
TITLE: Cayucos Old Creek Bridge Crossing										
DESCRIPTION: The proposed project will design a bicycle and pedestrian bridge over Old Creek, from Cayuocs south to Morro Bay										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$13				\$13			\$13		
National Scenic Byways Prog.	\$200				\$200			\$200		
Othr. State - State Cash	\$38				\$38			\$38		
TOTAL	\$250				\$250			\$250		

**2004 Regional Transportation Improvement Program
Draft Amendment No. 13
San Luis Obispo Region (in \$000s)**

Pismo Beach, City of

MPO ID: 11300000214			Capacity Status: NCI					RTIP #: 04-13		
TITLE: Promenade IV										
DESCRIPTION: Construct 525 ft. long, 18 ft. wide wooden pedestrian walkway connecting Main St. with existing boardwalk adjacent to the pier.										
CHANGE REASON: Revise Funding - Increase Funding, Increase Regional TE funding by \$600k in 5/6										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - LU	\$240			\$240						\$240
Local Funds	\$139		\$79	\$60						\$139
STIP-RIP	\$1,020			\$1,020						\$1,020
TOTAL	\$1,399		\$79	\$1,320						\$1,399
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
					</					

Morro Bay, City of

MPO ID: 11300000154			Capacity Status: NCI					RTIP #: 04-13		
TITLE: Morro Bay Harborwalk										
DESCRIPTION: Morro Bay - at the waterfront embarcadero near Morro Rock - construct a pedestrian boardwalk and bike path										
CHANGE REASON: Revise Funding - Add New Funding Source, Increase Regional TE funding \$900k										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$262		\$262							\$262
Othr. State - State Cash	\$500			\$500						\$500
STIP-RIP	\$1,573		\$124	\$1,449				\$124		\$1,449
TOTAL	\$2,335		\$386	\$1,949				\$124		\$2,211

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 06- 04

**ADOPTING AMENDMENT NO. 13 TO THE
2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TEA 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

WHEREAS, a public hearing notice was advertised in a local newspaper having countywide distribution; and

WHEREAS, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP) and are financially constrained.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained, and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 13 to the 2004 FTIP amending the projects into the FTIP as shown in ATTACHMENT A;

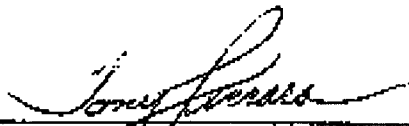
On motion by Board Member ACHADJIAN, seconded by Board Member BIANCHI, and on the following roll call vote, the foregoing resolution is hereby adopted this 5th day of April 2006.

AYES: ACHADJIAN, BIANCHI, FERRARA, MECHAM, O'MALLEY, OVITT, PATTERSON, REISS,
ROMERO, SHOALS, AND WINHOLTZ.

NOES: NONE.

ABSENT: LENTHALL

ABSTAIN: NONE.



Tony M. Ferrara, President
San Luis Obispo Council of Governments

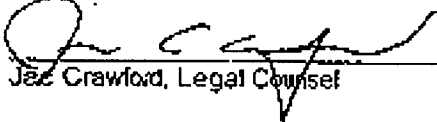
Date

ATTEST:



Ronald L. De Carll, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

By:  Date: 4/3/06

Joe Crawford, Legal Counsel

San Luis Obispo Council of Governments				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$120	\$120
Regional - TE	\$149	\$259	\$0	\$408
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$0	\$0	\$0	\$0
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$0	\$86	\$0	\$86
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
*Other-Dept of Fish & Game, EEM & RSTP	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

* RSTP Funds are exchanged for State Cash
2004 FHP Financial Summary Form Financial Constraints

San Luis Obispo Council of Governments				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,635	\$19,528	\$19,512	\$41,675
Regional - TE	\$350	\$1,410	\$1,650	\$3,410
Interregional - ITIP	\$711	\$7,030	\$17,600	\$25,341
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$18,617	\$11,933	\$19,318	\$49,868
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$3,065	\$7,127	\$86	\$10,278
HES/SR2S	\$213	\$360	\$0	\$573
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135	\$128		\$263
TCSP		\$250	\$300	\$550
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$700	\$700
High Priority/Demo Projects	\$3,100	\$27,075	\$11,600	\$41,775
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$805			\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
5310 - Elderly and Disabled	\$166	\$0	\$0	\$166
5311 - Nonurbanized Area Formula	\$218	\$276	\$479	\$973
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$4,104	\$8,018
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,692	\$5,436	\$2,966	\$13,094
Total	\$39,230	\$82,683	\$79,723	\$201,636

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
2004 FTIP Financial Summary Form Financial Constraints

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

*RSTP Funds are exchanged for State Cash.

San Luis Obispo Council of Governments				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,635	\$19,528	\$19,632	\$41,795
Regional - TE	\$499	\$1,669	\$1,650	\$3,818
Interregional - ITIP	\$711	\$7,030	\$17,600	\$25,341
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$18,617	\$11,933	\$19,318	\$49,868
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$3,065	\$7,127	\$86	\$10,278
HES/SR2S	\$213	\$360	\$0	\$573
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135	\$128		\$263
TCSP		\$250	\$300	\$550
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$700	\$700
High Priority/Demo Projects	\$3,100	\$27,075	\$11,600	\$41,775
Emergency Relief Program	\$0	\$0	\$0	\$0
Other - (TEA 21 Local TEA)	\$805	\$0	\$0	\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,474	\$1,408	\$4,233
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$166	\$0	\$0	\$166
53011 - Nonurbanized Area Formula	\$218	\$276	\$479	\$973
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$4,104	\$8,018
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,692	\$5,436	\$2,966	\$13,094
Total	\$62,558	\$83,579	\$80,081	\$226,218

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary